

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

SCOTT COUNTY

County Seat
Huntsville

Square Miles
532.30



	UNITED STATES	TENNESSEE	SCOTT COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	21,947
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	22,232
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-1.3
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	6.5
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	24.7
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	15.8
Veterans, 2011-2015	20,108,332	462,414	1,254
Households, 2011-2015	116,926,305	2,504,556	8,309
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	77.3
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	9.0
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$30,246
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$18,709
Persons in poverty, percent	13.5	16.7	25.5
Population per square mile, 2010	87.4	153.9	41.8
Land area in square miles, 2010	3,531,905.43	41,234.90	532.30

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Scott

2016-17 Tax Collections	Huntsville	Oneida	Winfield	Scott County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$63,870	\$63,870
Beer	\$764	\$1,812	\$505	\$18,415	\$21,495
Business Tax	\$4,407	\$120,533	\$0	\$110,159	\$235,099
Excise	\$3,416	\$33,560	\$0	\$95,932	\$132,907
Fantasy Sports Tax	\$0	\$0	\$0	\$169	\$169
Gas & Motor Fuel	\$47,319	\$112,154	\$31,237	\$1,905,964	\$2,096,673
Income Tax	\$8,799	\$21,201	\$2,185	\$13,306	\$45,491
Mixed Drink	\$0	\$45	\$0	\$0	\$45
Sales	\$130,541	\$309,406	\$86,175	\$3,503	\$529,624
Severance	\$0	\$0	\$0	\$42,664	\$42,664
Telecomm Sales	\$144	\$342	\$95	\$3,472	\$4,054
Tire Tax - County	\$0	\$0	\$0	\$11,818	\$11,818
TVA Replacement	\$17,861	\$42,334	\$11,791	\$667,760	\$739,746
Total	\$213,251	\$641,384	\$131,987	\$2,937,032	\$3,923,654

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Scott County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$38,277	\$0	\$38,277
Agricultural Resources Conservation Fund	\$24,618	\$0	\$24,618
Fairs	\$855	\$0	\$855
Volunteer Fire Department Grants	\$0	\$904	\$904

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$572,300	\$367,500	\$1,445,200	\$2,385,000	214
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$51,300	\$83,600	\$0	\$134,900	43
Independent Living	\$5,500	\$20,000	\$0	\$25,500	3

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$722,236	\$0	\$722,236	-
Fire Academy Trainees	\$0	\$0	\$0	32
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$25,200	\$0	\$25,200	42
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	-

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,058	\$42,689	\$44,747	6,363	37
OPTIONS	\$87,520	\$0	\$87,520	-	21
State Health Insurance Assistance Program (SHIP)	\$0	\$4,032	\$4,032	-	295

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$200,472	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$31,143,048	\$1,401

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$319,500	\$0	\$319,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$760,600	\$0	\$760,600

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$137,646	\$0	\$137,646

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$401,099	\$19,157	\$420,256	8

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$3,609	\$0	\$3,609
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$148,700	\$148,700	175	-
K-12 Programs	\$17,135,747	\$4,397,849	\$21,533,596	2,836	184
Pre-Kindergarten Programs	\$955,206	\$0	\$955,206	179	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

Oneida SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$7,077,251	\$1,092,847	\$8,170,098	1,219	78
Pre-Kindergarten Programs	\$318,402	\$0	\$318,402	59	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$78,599	\$0	\$78,599	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$62,500	\$390,900	\$453,400	5

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	9

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	9,120	135,426

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$31,990	\$0	\$0	\$0	\$31,990	35
Children's Special Services (CSS)	\$29,151	\$23,253	\$0	\$0	\$52,404	40
Faith Based Clinics (Safety Net)	\$30,000	\$0	\$0	\$0	\$30,000	-
Federally Qualified Health Clinics (FQHC)	\$157,176	\$0	\$0	\$0	\$157,176	-
Healthier Beginning Programs	\$0	\$109,150	\$0	\$0	\$109,150	20
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$29,514	\$29,514	26
Project Diabetes	\$10,350	\$0	\$0	\$0	\$10,350	1,504
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	276
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,613	\$3,131	\$0	\$0	\$4,744	9
Tobacco Settlement Funds	\$18,241	\$0	\$0	\$0	\$18,241	152
Women, Infant, Children (WIC)	\$0	\$609,313	\$214,893	\$0	\$824,206	1,777

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	261	\$1,391	248	\$863,725
Colleges of Applied Technology	\$1,402,200	\$0	\$1,402,200	1	20	299	-	\$0	-	\$0
Community Colleges	\$983,974	\$0	\$983,974	1	-	480	-	\$0	-	\$0
Universities	\$189,765	\$0	\$189,765	-	2	191	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,204	\$0	\$2,204	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$38,863	\$0	\$38,863	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$5,986	\$0	\$5,986	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Onieda

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	71

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$243,563	\$243,563	\$0	36,364
Child Care Certificate Program	\$0	\$0	\$0	\$145,738	110
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,361,824	1,899
Families First Cash Assistance	\$66,559	\$198,925	\$265,484	\$0	3,367
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$9,548,905	\$9,548,905	\$0	82,465
Vocational Rehabilitation (Direct Client Services)	\$5,505	\$20,341	\$25,846	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$29,237	\$0	\$29,237	-	11
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$65,794	\$0	\$65,794	-	14

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$20,395	\$101,949	\$122,344	56	-	18
Unemployment Insurance Benefits	\$834,193	\$20,238	\$854,431	-	-	-
Workers Compensation	\$28,143	\$0	\$28,143	-	244	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$170,187	17	\$2,618,736

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$250,030	\$0	\$0	\$250,030	67
Crisis Services Continuum	\$178,717	\$0	\$0	\$178,717	589
Other Mental Health Services	\$0	\$0	\$0	\$428,747	656
Regional Mental Health Institute	\$0	\$0	\$0	\$350,220	15
Substance Abuse Services	\$0	\$0	\$0	\$62,592	94

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$2,110	\$2,110	-	-	-	-	-	-
Readiness Centers	\$44,793	\$45,584	\$90,377	1	1	-	19	1	21

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$231,689	\$0	\$231,689	8

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	5,231	-	-
Handgun Permits	\$0	\$0	\$0	-	-	816	-
Highway Safety Grants	\$0	\$149,602	\$149,602	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	1,225

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$350	\$350

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$9,588	\$0	\$9,588	1
Adults on TennCare	\$9,248,177	\$17,201,635	\$26,449,812	3,637
Children on TennCare	\$5,538,904	\$10,302,377	\$15,841,281	4,048
CHOICES Enrollees	\$2,463,710	\$4,582,507	\$7,046,217	132
Cover Kids	\$42,920	\$551,374	\$594,294	281
Cover RX	\$23,012	\$0	\$23,012	142
Intellectual and Developmental Disabilities Waivers	\$1,142,845	\$2,125,695	\$3,268,539	39
Supplemental Hospital Payments	\$79,904	\$187,622	\$267,526	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,833	\$0	\$2,833

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$7,133	\$18,389	\$25,522	9	47
Other Forensic Tests	\$0	\$0	\$0	-	199

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$24,729	\$1,914,583	\$1,939,311	11	1,072	1,083

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	17,160	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	5

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$3,000	\$0	\$3,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$59,800	\$720,000	\$779,800	-	1
Bridge Grant Program	\$123,986	\$0	\$123,986	-	-
State Aid Road Program	\$310,200	\$0	\$310,200	-	-
State-maintained Highways	\$683,542	\$0	\$683,542	70	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$6,945,078	\$0	\$6,945,078

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$8,316,000	\$8,316,000	1,217

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$28,242	\$0	\$28,242	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,245	1,648	176

Wildlife Management Areas Acres: 48,803
Wildlife Management Areas Name(s): North Cumberland WMA, Pickett Forest & WMA